



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)

| Business Line             | FY 16 O&M Appropriation |                |                | FY 17 O&M Appropriation |              |                | FY 18 O&M President's Budget |              |                |
|---------------------------|-------------------------|----------------|----------------|-------------------------|--------------|----------------|------------------------------|--------------|----------------|
|                           | Operation               | Maintenance    | Total          | Operation               | Maintenance  | Total          | Operation                    | Maintenance  | Total          |
| Flood Damage Reduction    | \$1,312                 | \$1,324        | \$2,636        | \$1,558                 | \$327        | \$1,885        | \$1,637                      | \$339        | \$1,976        |
| Recreation                | \$466                   | \$20           | \$486          | \$499                   | \$0          | \$499          | \$465                        | \$101        | \$566          |
| Environmental Stewardship | \$126                   | \$18           | \$144          | \$113                   | \$18         | \$131          | \$134                        | \$24         | \$158          |
| Water Supply              | \$8                     | \$0            | \$8            | \$8                     | \$0          | \$8            | \$8                          | \$0          | \$8            |
| <b>Total</b>              | <b>\$1,912</b>          | <b>\$1,362</b> | <b>\$3,274</b> | <b>\$2,178</b>          | <b>\$345</b> | <b>\$2,523</b> | <b>\$2,244</b>               | <b>\$464</b> | <b>\$2,708</b> |

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

| Business Line          | FY 18 Funding Requests for Maintenance (\$1,000) |            | FY 18 Maintenance Needs                   |
|------------------------|--|------------|---|
|                        | Total  | Package \$ |   |
| Flood Damage Reduction | \$925  | \$425      | Youghiogheny Piezometer Evaluation        |
|                        |  | \$500      | Repair Spalling on Spillway Weir and Wall |

**Additional Information**

**Congressional Interests**