



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$945	\$1,326	\$2,271	\$1,123	\$160	\$1,283	\$1,364	\$1,531	\$2,895
Recreation	\$59	\$0	\$59	\$61	\$0	\$61	\$53	\$13	\$66
Environmental Stewardship	\$14	\$45	\$59	\$80	\$21	\$101	\$284	\$30	\$314
Water Supply	\$8	\$0	\$8	\$8	\$0	\$8	\$8	\$0	\$8
Total	\$1,026	\$1,371	\$2,397	\$1,272	\$181	\$1,453	\$1,709	\$1,574	\$3,283

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$100	\$100	SCADA Software and Systems Upgrades
Recreation	\$305	\$35	Replace Info Center Flooring and Interp Displays
		\$75	Rehab Day Use Restrooms
		\$75	Repave Access Roads and Reseal Parking Lot
		\$120	Reduce and Relocate Day Use Area Picnic Area

Additional Information

Congressional Interests