



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,050	\$394	\$1,444	\$1,190	\$296	\$1,486	\$1,368	\$306	\$1,674
Recreation	\$506	\$26	\$529	\$539	\$0	\$539	\$479	\$103	\$582
Environmental Stewardship	\$48	\$11	\$59	\$10	\$45	\$55	\$18	\$124	\$142
Total	\$1,604	\$431	\$2,032	\$1,739	\$341	\$2,080	\$1,865	\$533	\$2,398

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$6,795	\$1,615	Replace Gate Operating Machinery - Gate 1 of 4
		\$1,460	Replace Gate Operating Machinery - Gate 2 of 4
		\$1,460	Replace Gate Operating Machinery - Gate 3 of 4
		\$1,460	Replace Gate Operating Machinery - Gate 4 of 4
		\$765	Repair Left Abutment Storm Drainage Problem
		\$35	Repair Aluminum Bulkhead
Recreation	\$512	\$37	Installation of ADA Accessible Pavilion
		\$100	Rehab Kelletville Campground Restroom
		\$250	Pave Existing Access Road and Parking Lot at Information Center
		\$50	Repair Playground at Tionesta Recreation Area
		\$75	Update Existing Interpretive Displays

Additional Information

Congressional Interests