



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$880	\$243	\$1,123	\$1,145	\$229	\$1,374	\$1,179	\$236	\$1,415
Recreation	\$766	\$35	\$801	\$786	\$32	\$818	\$755	\$155	\$910
Environmental Stewardship	\$82	\$25	\$107	\$79	\$32	\$111	\$95	\$44	\$139
Total	\$1,728	\$303	\$2,031	\$2,010	\$293	\$2,303	\$2,029	\$435	\$2,464

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$210	\$20	Security Upgrades - Security Camera System
		\$5	Security Upgrades - Lighting
		\$185	Repair Erosion at Right Bank Gutter
Recreation	\$1,699	\$35	Sustainability Improvements for Recreation Facilities
		\$40	Replace Roof on Eight Picnic Shelters in Four Recreation Areas
		\$60	Install New Self Composting Toilets
		\$96	Rehab 100k Gallon Elevated Spherical Water Storage Tank
		\$150	Replace Restroom/Showerhouse #1
		\$200	Repave all roads and parking lots at The Chestnut Run Swim Beach
		\$206	Upgrade current 30AMP Electric Service to 50 AMPs
		\$500	Replace Sewage Treatment Plant
\$412	Pave All Roads and Parking Lots at Mahaney Rec. Areas		

Additional Information

Congressional Interests