



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)

| Business Line | FY 16 O&M Appropriation | | | FY 17 O&M Appropriation | | | FY 18 O&M President's Budget | | |
|---------------------------|-------------------------|--------------|----------------|-------------------------|--------------|----------------|------------------------------|--------------|----------------|
| | Operation | Maintenance | Total | Operation | Maintenance | Total | Operation | Maintenance | Total |
| Flood Damage Reduction | \$823 | \$215 | \$1,038 | \$1,205 | \$171 | \$1,376 | \$1,031 | \$179 | \$1,210 |
| Recreation | \$57 | \$0 | \$57 | \$60 | \$0 | \$60 | \$53 | \$12 | \$65 |
| Environmental Stewardship | \$213 | \$0 | \$213 | \$9 | \$4 | \$13 | \$11 | \$5 | \$16 |
| Total | \$1,093 | \$215 | \$1,308 | \$1,274 | \$175 | \$1,449 | \$1,095 | \$196 | \$1,291 |

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

| Business Line | FY 18 Funding Requests for Maintenance (\$1,000) | | FY 18 Maintenance Needs |
|------------------------|--|------------|--|
| | Total | Package \$ | |
| Flood Damage Reduction | \$6,975 | \$350 | Final design for Replacement of Service Bridge and Pier Rehab |
| | | \$50 | Security Upgrades - CIPR - Purchase and Install Security Fencing |
| | | \$6,575 | Service Bridge Replacement |
| Recreation | \$39 | \$9 | Update or Replace Signs Around Facility |
| | | \$30 | Repave Entrance and Access Roads |

Additional Information

Congressional Interests