



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,114	\$388	\$1,502	\$1,112	\$208	\$1,320	\$1,215	\$3,112	\$4,327
Recreation	\$127	\$0	\$127	\$136	\$0	\$136	\$119	\$28	\$147
Environmental Stewardship	\$45	\$8	\$53	\$110	\$22	\$132	\$121	\$31	\$152
Total	\$1,286	\$346	\$1,682	\$1,358	\$230	\$1,588	\$1,455	\$3,171	\$4,626

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$6,370	\$25	Security Upgrades - CIPR - Fencing and Barriers
		\$75	Security Upgrades - CIPR - Security System and Lighting
		\$3,340	Repairs to Service Bridge and Deck - package 3 of 4
		\$2,930	Repairs to Service Bridge and Deck - package 4 of 4
Recreation	\$467	\$28	Install Self-Contained Waterless Composting Toilet at Kiski Group Campground
		\$20	Rehab Facilities by Installing New Siding
		\$28	Replace Portable Toilet With a Self-Composting Restroom
		\$40	Rehab Day Use Area Picnic Pavilion
		\$45	Rehab Playground Equipment
		\$206	Pave Bush Creek Recreation Area including Access Roads, Parking Lots, and Campsites
	\$100	Sedimentation Survey of Lake for Recreational Use and Safety	

Additional Information

Congressional Interests