



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$690	\$260	\$950	\$962	\$176	\$1,138	\$1,262	\$182	\$1,444
Recreation	\$221	\$0	\$221	\$237	\$0	\$237	\$210	\$46	\$256
Environmental Stewardship	\$19	\$1	\$20	\$315	\$5	\$320	\$65	\$5	\$70
Total	\$930	\$261	\$1,191	\$1,514	\$181	\$1,695	\$1,537	\$233	\$1,770

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$165	\$165	Plans and Specifications for Dam Electrical System Repairs
Recreation	\$640	\$115	Rehab Visitor Center for Accessibility/Public Safety/Security Compliance
		\$100	Rehab Restrooms
		\$100	Rehab ADA Fishing Terrace Reconstruction
		\$150	Repave Access Roads and Parking Lots at 2 Recreation Areas
		\$175	Installation of ADA Accessible Features at Pre-Existing Recreation Facilities

Additional Information

Congressional Interests