



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,103	\$286	\$1,389	\$1,311	\$222	\$1,533	\$1,130	\$232	\$1,362
Recreation	\$316	\$0	\$316	\$338	\$0	\$338	\$295	\$70	\$365
Environmental Stewardship	\$25	\$1	\$26	\$12	\$17	\$29	\$7	\$43	\$50
Total	\$1,444	\$287	\$1,731	\$1,661	\$239	\$1,900	\$1,432	\$345	\$1,777

In addition to annual appropriations, this project currently has the following major maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$7,265	\$20	Security System and Lighting Improvements
		\$1,615	Replace Gate Operating Machinery - 1 Gate (Package 1 of 4)
		\$1,460	Replace Gate Operating Machinery - 1 Gate (Package 2 of 4)
		\$1,460	Replace Gate Operating Machinery - 1 Gate (Package 3 of 4)
		\$1,460	Replace Gate Operating Machinery - 1 Gate (Package 4 of 4)
		\$1,250	Service Bridge Repairs
Recreation	\$438	\$80	Purchase and Install Pre-Fabricated Composting Restroom
		\$100	Replace Deteriorating Guiderails
		\$100	Pave Access Road and Parking Lot at Hancock Bend Recreation Area
		\$8	Rehab 20 campsites at Crooked Creek Lake Park Campground
		\$150	Rehab Hancock Bend Boat Launching Ramp

Additional Information

Congressional Interests