



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$783	\$388	\$1,171	\$1,042	\$146	\$1,188	\$1,013	\$146	\$1,159
Recreation	\$64	\$0	\$64	\$70	\$0	\$70	\$62	\$14	\$76
Environmental Stewardship	\$97	\$15	\$112	\$44	\$44	\$88	\$59	\$51	\$110
<b>Total</b>	<b>\$944</b>	<b>\$403</b>	<b>\$1,347</b>	<b>\$1,156</b>	<b>\$190</b>	<b>\$1,346</b>	<b>\$1,134</b>	<b>\$211</b>	<b>\$1,345</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$385	\$30	Replace Doors and Install Security Fencing
		\$95	Security Camera and Lighting
		\$260	Safety Repairs to Dam Road and Parking Area
Recreation	\$165	\$100	Replace Deteriotated Guard Rail
		\$10	Rehab Day Use Area Playground
		\$10	Day Use Area Potable Water System Replacement
		\$45	Pave Day Use Area Access Roads

**Additional Information**

**Congressional Interests**