



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,796	\$0	\$1,796	\$1,249	\$574	\$1,823	\$1,545	\$386	\$1,931
Recreation	\$628	\$0	\$628	\$624	\$65	\$689	\$701	\$0	\$701
Environmental Stewardship	\$326	\$58	\$384	\$263	\$327	\$590	\$254	\$850	\$1,104
Water Supply	\$18	\$0	\$18	\$14	\$0	\$14	\$14	\$0	\$14
<b>Total</b>	<b>\$2,768</b>	<b>\$58</b>	<b>\$2,826</b>	<b>\$2,150</b>	<b>\$966</b>	<b>\$3,116</b>	<b>\$2,514</b>	<b>\$1,236</b>	<b>\$3,750</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$825	\$408	Removing and Sealing Gage Well Valve
		\$160	Re-establishing the Government Boundary and Encroachment Resolution
		\$212	Construct Maintenance Storage Facility
		\$45	Rewire and Insulate New HVAC in Outdoor Learning Center
Environmental Stewardship	\$1,900	\$1,900	Flowage Easement Surveys
Recreation	\$1,504	\$370	Expand North Fork Recreation Area Boat Ramp Parking Lot
		\$250	Replace Campsite Electrical Service in North Fork Recreation Area
		\$470	Replace two boat ramps with one at the North Fork Recreation Area
		\$250	Sustainability - Replace Water Lines in North Fork Recreation Area
		\$120	Sustainability - Install Water Meters and Cutoff Valves at North Fork Rec. Area
		\$44	Replace Roofs on Five Restrooms/Showerhouses in North Fork Recreation Area

**Additional Information**

**Congressional Interests**