



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,103	\$0	\$1,103	\$830	\$203	\$1,033	\$777	\$210	\$987
Recreation	\$52	\$0	\$52	\$49	\$0	\$49	\$37	\$0	\$37
Environmental Stewardship	\$80	\$0	\$80	\$53	\$33	\$86	\$50	\$36	\$86
<b>Total</b>	<b>\$1,235</b>	<b>\$0</b>	<b>\$1,235</b>	<b>\$932</b>	<b>\$236</b>	<b>\$1,168</b>	<b>\$864</b>	<b>\$246</b>	<b>\$1,110</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$1,460	\$532	Retreat Channel Bank Stabilization
		\$400	Closure of the Tower Raw Water Intake
		\$528	Paint Service Bridge
Recreation	\$6	\$6	Maintenance of Recreation Features
Environmental Stewardship	\$15	\$15	Wildlife and Habitat Management

**Additional Information**

**Congressional Interests**