



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$793	\$0	\$793	\$690	\$161	\$851	\$572	\$150	\$722
Recreation	\$154	\$0	\$154	\$117	\$0	\$117	\$127	\$0	\$127
Environmental Stewardship	\$79	\$0	\$79	\$86	\$29	\$115	\$73	\$29	\$102
Water Supply	\$12	\$0	\$12	\$11	\$0	\$11	\$11	\$0	\$11
<b>Total</b>	<b>\$1,038</b>	<b>\$0</b>	<b>\$1,038</b>	<b>\$904</b>	<b>\$190</b>	<b>\$1,094</b>	<b>\$783</b>	<b>\$179</b>	<b>\$962</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Environmental Stewardship	\$100	\$100	Environmental Compliance
Flood Damage Reduction	\$290	\$95	Slush Grouting and Rip Rap Repair
		\$195	Interim Risk Reduction Measure: Piezometer Installations
Recreation	\$90	\$90	Strategic Maintenance

**Additional Information**

**Congressional Interests**