



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,035	\$0	\$1,035	\$736	\$286	\$1,022	\$800	\$309	\$1,109
Recreation	\$146	\$0	\$146	\$140	\$0	\$140	\$111	\$0	\$111
Environmental Stewardship	\$70	\$0	\$70	\$36	\$34	\$70	\$33	\$71	\$104
Total	\$1,251	\$0	\$1,251	\$912	\$320	\$1,232	\$944	\$380	\$1,324

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$604	\$507	Low Head Dam
		\$97	Control Tower Motor Control Center Replacement & Elevator Electrical Repairs
Recreation	\$990	\$60	Accessibility Improvements
		\$900	Accessibility Improvements
		\$30	Strategic Maintenance

Additional Information

Congressional Interests