



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$1,236	\$208	\$1,444	\$1,070	\$244	\$1,314	\$1,390	\$360	\$1,750
Recreation	\$569	\$175	\$744	\$596	\$208	\$804	\$350	\$444	\$794
Environmental Stewardship	\$78	\$0	\$78	\$3	\$62	\$65	\$10	\$82	\$92
<b>Total</b>	<b>\$1,883</b>	<b>\$383</b>	<b>\$2,266</b>	<b>\$1,669</b>	<b>\$514</b>	<b>\$2,183</b>	<b>\$1,750</b>	<b>\$886</b>	<b>\$2,636</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$1,930	\$1,850	Dam Safety IRRM - RDB Replace Toe Drain and Weir Collection System
		\$25	Dam Safety IRRM - Automate Water Level Readings, Seepage Collection Weir
		\$55	Repair Sluice Gate Cavitation
Recreation	\$975	\$280	Guyandotte Bridge Repair
		\$35	Rehab the Guyandotte Campground Water Storage Tank
		\$660	Pave Guyandotte Campground Access Roads and Parking Lots

**Additional Information**

**Congressional Interests**