



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$401	\$163	\$564	\$355	\$155	\$510	\$318	\$173	\$491
Recreation	\$69	\$24	\$93	\$47	\$23	\$70	\$38	\$21	\$59
Environmental Stewardship	\$0	\$0	\$0	\$1	\$10	\$11	\$2	\$10	\$12
Water Supply	\$15	\$13	\$28	\$15	\$13	\$28	\$15	\$13	28
Total	\$485	\$200	\$685	\$418	\$201	\$619	\$373	\$217	\$590

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$855	\$80	Elevator Control Panel
		\$120	Emergency Generator Replacement
		\$500	Spillway Correction
		\$155	Digital Instrumentation
Recreation	\$100	\$100	Replace Public Restroom

Additional Information

Congressional Interests