



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$982	\$533	\$1,515	\$777	\$512	\$1,289	\$857	\$1,664	\$2,521
Recreation	\$543	\$194	\$737	\$534	\$377	\$911	\$430	\$381	\$811
Environmental Stewardship	\$36	\$26	\$62	\$12	\$47	\$59	\$6	\$72	\$78
Water Supply	\$17	\$16	\$33	\$17	\$16	\$33	\$17	\$16	\$33
Total	\$1,578	\$769	\$2,347	\$1,340	\$952	\$2,292	\$1,310	\$2,133	\$3,443

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$1,440	\$250	Rewire Intake, Install New Motor Control Center
		\$630	Repair Spillway Bridge
		\$300	Correct Spillway Gate Structural Deficiency - Replace Intake Gate Seals
		\$60	Repair Water Quality Gate #3 Cavitation
		\$200	Install Piezometers
Recreation	\$175	\$175	Widen Pound River Campground Access Road
Environmental Stewardship	\$175	\$175	Forest Management

Additional Information

Congressional Interests