



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$635	\$558	\$1,193	\$633	\$468	\$1,101	\$844	\$478	\$1,322
Recreation	\$405	\$210	\$615	\$545	\$58	\$603	\$339	\$210	\$549
Environmental Stewardship	\$32	\$13	\$45	\$3	\$42	\$45	\$19	\$30	\$49
Total	\$1,072	\$781	\$1,853	\$1,181	\$568	\$1,749	\$1,202	\$718	\$1,920

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$2,145	\$100	Clean and Paint Emergency Gate/Bulkhead & Lifting Beam
		\$2,000	Refurbish Sluice Gates
		\$20	Refurbish Staff Gages
		\$25	Reinforce Crane Monorail
Environmental Stewardship	\$55	\$55	Historic Properties Management Plan
Recreation	\$345	\$20	Install Rubberized Impact Material
		\$75	Replace Picnic Hollow Restroom
		\$250	Install Sewer Line

Additional Information

Congressional Interests