



**US Army Corps  
of Engineers®**



## **Project Features**



## **Regional Importance**

## **Consequences of Not Maintaining the Project**

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018  
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$758	\$739	\$1,497	\$635	\$553	\$1,188	\$830	\$423	\$1,253
Recreation	\$236	\$0	\$236	\$236	\$0	\$236	\$212	\$30	\$242
Environmental Stewardship	\$24	\$16	\$40	\$52	\$32	\$84	\$22	\$18	\$40
<b>Total</b>	<b>\$1,018</b>	<b>\$755</b>	<b>\$1,773</b>	<b>\$923</b>	<b>\$585</b>	<b>\$1,508</b>	<b>\$1,064</b>	<b>\$471</b>	<b>\$1,535</b>

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$2,175	\$590	Install Filter on the Downstream Left Spillway Embankment
		\$600	Install Filter on the Downstream Right Spillway Embankment
		\$490	Dam Safety Interim Risk Reduction Measure - Install Uplift Cells in Gallery
		\$105	Dam Safety Interim Risk Reduction Measure - Testing of Crest Gate Anchorage
		\$15	Dam Safety Interim Risk Reduction Measure - Rehabilitate Piezometers
		\$275	Repair Waldo Pump Station Culvert
		\$100	Install Sewage Septic System
Recreation	\$160	\$160	Replace Public Restroom

**Additional Information**

**Congressional Interests**