



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Flood Damage Reduction	\$890	\$286	\$1,176	\$1,262	\$308	\$1,570	\$970	\$308	\$1,278
Recreation	\$1,043	\$30	\$1,073	\$977	\$60	\$1,037	\$766	\$272	\$1,038
Environmental Stewardship	\$146	\$63	\$209	\$153	\$8	\$161	\$171	\$8	\$179
Total	\$2,079	\$379	\$2,458	\$2,392	\$376	\$2,768	\$1,907	\$588	\$2,495

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Flood Damage Reduction	\$550	\$500	Dam Safety Interim Risk Reduction Measures - Rehabilitate Foundation Drain
		\$50	Survey Surface Displacement Monuments
Recreation	\$425	\$175	Regrade/Relocate Campsites in Bulltown Campground
		\$40	Dredge Boat Launching Ramps
		\$210	Pave Bulltown Campsites, Access Roads, and Parking Lots
Environmental Stewardship	\$100	\$100	Maintain Bulltown Historic Area

Additional Information

Congressional Interests